#### **TOWN BUDGET**

#### **FOR 2022**

#### TOWN OF ELMIRA IN COUNTY OF CHEMUNG

#### VILLAGES WITHIN OR PARTLY WITHIN TOWN

#### VILLAGE OF ELMIRA HEIGHTS

#### CERTIFICATION OF TOWN CLERK

I, Tammy Stein, Town Clerk, certify that the following is a true and correct copy of the 2022 budget of the Town of Elmira as adopted by the Town Board on the 15<sup>th</sup> day of November 2021.

Town Clerk

Dated: November 17, 2022

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																										DB	8		۲.	Code		
	Fire Commission #3	Fire Commission #1	Total Town Budget	_	Special Districts Sul	4	Park District	Traffic District	Draine File bearing	East Hill	Fire Prot Dist # 5	Village of Wellsburg	Village of Elmira Heights	Fire Prot Dist # 2	Gorden Circle	Light District # 5	SunSet Dr.	Light District # 4	Lake Road	Fight District # 3	Light District # 2	West Elmira	Light District # 1	Special Districts	SUBTOTAL	Highway	General TOV		General	Fund		
Note: Fire Commissions establish their own budgets and the Town collects the tax.			3,309,127		925,194		214.301	575,743	2216		50,898		Heights 14 Soo	20,796		180		120	1.100	000 1	540		11,100		2.383.933	1.069,634	347,203		967,096	and Provisions for other uses	522/960 Appropriations	
nmissions esta			1,682,356		57,129		34.287	22.842	o _		0.00	0.000	000	0.00		0.00		0.00	0.00	0.00	0.00		0		1.625,227	956,650	347,203		321,374	Estimated Revenues	510/980 Less	
blish their own			77,763		77.763		30.448	919.91	669		0		0	0		0		0		0	0,		0		0	0	0		0	Unexpended Balance	599 Less	
budgets and th	21,174.08	810,246	1,549,008		790.302		149.566	506,255	1547		50,898		14.500	20,796		180		420	A (2000)	1 200	540		11,100		758,706	112,984	0.00		645,722	to be raised by taxes	2022 Amount	Final
e Town collec	21,593	799.976	1,579,810		821.104				1.547		19,900		15.606	20.612		300		618		1 200	900		74,000	de de contraction en la contraction de principal de la contraction	\$ 758,706	112,984			645,722	2021 Tax		
	(419)	_	\$ (30,802)		\$ (30.802)		US:	· ·	in.		\$ 998	i	S (1.106)	\$ 184.00		\$ (120)		\$ (198)	İ	(600)	S (360)		\$ (29,600)		49	497	· .	S		Net Increase (Decrease)		
Town Board h	20+6.1-	1.284%	-1.950%		-3.75%		20	250	20		2.00%		-7.09%	1%		40.00%		-32.04%		-31 11%	-40.00%		40.00%		%0	75.0			250	ncrease		
has no							$\neg$	T	35.16		0.87		2.77	1.13		0.38		0.35		0.36	0.15		0.27		1.79	0.27	0.00		1.52	2021 Tax rate	Final Rates	
man a ser o se		A MARKET MARKET A - ST. C.	A commence della property de distribute			(0.11)	0.00	0.00	0.00		0.02		(0.20)	0.01		0.00		(0.11)		(0.12)	(0.06)		(0.11)	And the second s	0.00	0.00	0.00		0.00	S Increase		
					west el w/o drainage			_	35.16		0.89		2.57	1.14		0.38		0.23	$\overline{}$	0.24	0.09	-	0.16 \$		1.79	0.27 \$	0.00		1.52 \$	2022 Tax rate	Tentative P	
and the following the state of		and definition of the second s	The second secon					\$ 135,000		And service of the definition and service assessment and representation of the service of	69		6	\$ 597		\$ 355		\$ 128		\$ 490	\$ 960		\$ 2,400	And the state of t	256,595		44,000		\$ 122,595	12/31/2021	Proj. FB	
We remove the first that the second s			A servent of the serv			15%	47%		111% The Dra		0%		0% 88 Parcel	3%		197%		30%		41%	178%		5%		11%	8%	13/6	100	13%	10.00 000 000 0000	· ——	

per parc incr -\$9.33	16 per parcel.	
2022	.2 rate is \$35.	
wn -Wide, about 3300 parcels 2021 Avg per parcel 478.73 S	District is 44 parcels. 2022 rate is \$35.16 per parcel.	



\$967,096.00	REVENUE TOTALS
\$967,096.00	Department 0000 - NON DEPARTMENTAL REVENUE
\$177,000.00	State Aid Totals
125,000.00	3005 MORTGAGE TAX
52,000.00	3001 STATE AID, PER CAPITAL
\$35,000.00	Miscelleneaus Local Sources Totals
35,000.00	Miscelleneous Local Sources 2770 MISCELLANEOUS INCOME
\$10,000.00	Fines & Forfeitures Totals
10,000.00	2610 TOWN JUSTICE FEES
\$7,200.00	Licenses and Pernits Totals
7,200.00	Licenses and Pernuts 2544 DOG LICENSES
\$1,000.00	Use of Money and Property Totals
1,000.00	2401 INTEREST & EARNINGS
	Use of Money and Property
\$35,574.00	Departmental Income Totals
35,074.00	1689 HEALTH INCOME CO-PAY
500.00	Departmental Income 1255 TOWN CLERK FEES
\$45,000.00	Non Property Tax Items Totals
45,000.00	Non Property Tax Items 1170 FRANCHISE FEES
\$10,000.00	Real Property Tax Items Totals
10,000.00	Real Property Tax Items 1090 INTEREST & PENALTIES, REAL PROPERTY
\$646,322.00	Real Property Taxes Totals
600.00	1081 PAYMENTS IN LIEU OF TAXES
645,722.00	1001 TAX LEVY
	Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxes:
	REVENUE
	9
2022 Approved	Account Account Description



Payrol forals         \$10,000.00           Department         1340 - BUDGET Totals         \$10,000.00	5100 PAYROLL 10,000.00	Contractual & Magazinaminus Experistures Totais   \$18,500.00	Department 1320 - AUDITOR Contractual & Miscellaneous Expenditures 5410 GENERAL EXPENSES 18,500.00	Contractual & Miscollaneous Expenditures Totals partment 1220 - TOWN SUPERVISOR Totals	Contractual & Miscellaneous Expenditures  5400 CONTRACTUAL EXPENSES 35,000.00	Contractual & Miscollaneous Expenditures Tabas \$2,800.00  Department 1110 - TOWN JUSTICE Tabas \$100.779.00	Contractual & Miscollaneous Expenditures 5400 CONTRACTUAL EXPENSES 2,800.00	PAYROLL Dawner Treat.	45	5430 MISCELLANEOUS EXPENSE 3,300.00 Contractual N. Miscellaneous Expenditures Totals \$4,300.00	UTILITIES EXPENSE	Contractual & Miscellanceus Expenditures \$39,540.00  5410 GENERAL EXPENSES \$500.00	PAYROLL	Fund A - GENERAL FUND  EXPENSE  Department 1010 - TOWN BOARD  Payrolf	2022 Approved
							22								



			1
0	1,200.00	5400 CONTRACTUAL EXPENSES	5 <u>4</u>
	vi,	Contractual & Miscellaneous Expenditures	
		Constiment 1400 - ENGINEER	
0	N ATTORNEY Totals \$43,354.00	Department 1420 - TOWN ATTORNEY Totals	
0	s Expenditures Totals \$2,300.00	Contractual & Miscellaneous Expenditures Totals	
	500.00	5420 UTILITIES EXPENSE	54:
	1,800.00	5410 GENERAL EXPENSES	54
		Contractual & Miscellaneous Expenditures	
	Payrod Totals \$41,054.00		
	41,054.00	5100 PAYROLL	51
		Payroll	
	Y	ton.	
	1410 - TOWN CLERK Totals \$102,921.00	Department 1410 - T	
0	s Expenditures Totals \$1,500.00	Contractual & Miscellaneous Expenditures Totals	
	1,500.00	5400 CONTRACTUAL EXPENSES	54
		Contractual & Miscellaneous Expenditures	
	Payroli Totals \$101,421.00		
	101,421.00	5100 PAYROLL	51
		Payroll	
		Department 1410 - TOWN CLERK	
	Department 1355 - ASSESSOR Totals \$46,216.00	Department 1355	
0	s Expenditures Totals \$2,600.00	Contractual & Miscellaneous Expenditures Totals	
	800.00	5420 UTILITIES EXPENSE	51
	1,800.00	5410 GENERAL EXPENSES	54
		Ontract	
	Payroll Totals \$43,616.00		
	43,616.00	5100 PAYROLL	51
		Department 1355 - ASSESSOR  Payroll	
	PURCHASING Totals \$30,000.00	Department 1345 - PURCHASING Totals	
0	s Expenditures Totals \$9,000.00	Contractual & Miscellaneous Expenditures Totals	
	9,000.00	5400 CONTRACTUAL EXPENSES	54
	5	Contractual & Miscellaneous Expenditures	
	Equipment Totals \$21,000.00		
	21,000.00	5200 EQUIPMENT	52
		Department 1345 - BIRCHASING	_
		Fund A - GENERAL FUND	Fu
	2022 Approved	Account Account Description	A



Dep	Depa <i>Cont</i> <b>5400</b>	5420	Cong	5300	5430	5420	Can <b>5410</b>	5100	Deparu Payroli	Dep <i>Con</i> <b>5400</b>		Contra Depart	Account Fund A
Contractual & Miscertancials Expenditures Totals  Department 1920 - MUNICIPAL ASSOCIATION DUES  Totals	Department 1920 - MUNICIPAL ASSOCIATION DUES  Contractual & Miscellaneous Expenditures  CONTRACTUAL EXPENSES	Contractuel & Miscellaneous Expenditures Totals  Contractuel 1919 - INCIDANCE Tech	Sond Frindpal Totals  Department 1620 - BUILDINGS & GROUNDS Totals  Department 1910 - INSURANCE  Contractual & Miscellaneous Expenditures	Contractual & Miscellaneous Expenditures Totais Sond Principal  CAPITAL OUTLAY	MISCELLANEOUS EXPENSE	UTILITIES EXPENSE	Contractual & Miscellaneous Expenditures GENERAL EXPENSES	PAYROLL	Contractual & Miscollanterus expenditures Totals  Department 1450 - ELECTIONS Totals  Department 1620 - BUILDINGS & GROUNDS  Payroll	Department 1450 - ELECTIONS  Department Associations Expenditures  Contractual & Associations Expenditures  CONTRACTUAL EXPENSES	Contractial & Miscollaneous Expenditures Talais	Department 1440 - ENGINEER Contractual & Miscellandous Expenditures	Account Account Description Fund A - GENERAL FUND
\$1,100.00 \$1,100.00	1,100.00	\$88,000.00	\$25,000.00 \$61,316.00	\$26,316.00 25,000.00	6,711.00	14 605 6	\$10,000.00	10,000.00	\$13,295.00 \$13,295.00	\$1,200.00	\$1,200.00		2022 Approved



0.00 0.00	Employee Benefits Totals         \$26,830.00           Department         9030 - SOCIAL SECURITY Totals         \$26,830.00	
0.00	SOCIAL SECURITY BENEFITS 26,830.00	5810
	Department 9030 - SOCIAL SECURITY Employee Benefits	Department
0.00		
0.00	Employee Benefits Totals \$35,000.00	
0.00	STATE RETIREMENT BENEFITS 35,000.00	5800
	Department 9010 - STATE RETIREMENT  Employee Benefits	Departm <i>Employe</i>
0.00	Department 8510 - MOWING Totals \$1,000.00	
0.00	Contractual & Miscellaneous Expenditures Totals \$1,000.00	
0.00	CONTRACTUAL EXPENSES 1,000.00	5400
	Department 8510 - MOWING Contractual & Miscellaneous Expenditures	Department Contractual
	Totals	
0.00	ment 7989 - OTHER CULTURE & RECREATION \$10,000.00	Department
0.00	Contractual & Miscellaneous Expenditures Totals \$10,000.00	
0.00	CONTRACTUAL EXPENSES 10,000.00	5400
	Department 7989 - OTHER CULTURE & RECREATION  Contractual & Miscellaneous Expenditures	Departm Contract
\$325,00	iś	
\$325.00	Payroll Totals \$32	
325.00	PAYROLL 32	5100
	Department 7510 - HISTORIAN Payroll	Departm Payroli
0.00	Department 3510 - ANIMAL CONTROL Totals \$24,000.00	
0.00	Contractual & Miscellaneous Expenditures Totals \$24,000.00	
0.00	GENERAL EXPENSES 24,000.00	5410
	Department 3510 - ANIMAL CONTROL Contractual & Miscellaneous Expenditures	Department Contractual
3,00	Department 1990 - CONTINGENCY Totals \$13,753.00	
3.00	Contractual & Miscellaneous Expenditures Totals \$13,753.00	
3.00	CONTRACTUAL EXPENSES 13,753.00	5400
	Department 1990 - CONTINGENCY Contractual & Miscellaneous Expenditures	Departm Contract
		EXPENSE
		Fund A - G
ved	Account Description 2027 Approved	Account



\$967,096.00 \$967,096.00 \$0.00	Fund A - GENERAL FUND Totals REVENUE TOTALS EXPENSE TOTALS Fund A - GENERAL FUND Totals	
\$25,000.00 1,750.00 \$1,750.00 \$26,750.00 \$967,096.00	Sond Interest  5700  BAN INTEREST  Some interest Totals  Department 9730 - DEBT SERVICE folals  EXPENSE TOTALS	5700
92,000.00 60,410.00 12,800.00 \$165,210.00 \$165,210.00	5860 MEDICAL INSURANCE, RETIREES 5870 HRA ADMIN.  Employee Bencrits Totals Department 9060 - EMPLOYEE HEALTH INSURANCE Department 9730 - DEBT SERVICE Bond Principal 5600 BAN PRINCIPAL	586i 587i 587i
\$200.00 \$200.00 \$400.00 \$400.00	Department 9050 - NYS Department 9055 - NYS DISABI Employee Benefits  NYS DISABILITY  Department 9055 - Department 9055 - Department 9060 - EMPLOYEE H Employee Benefits	584
\$3, \$3,	COMPOSE Remedies Totals  Department 9040 - WORKERS COMPENSATION Totals  Department 9050 - NYS UNEMPLOYMENT  Employee Benedies  5830 NYS UNEMPLOYMENT  Complexes departed for the second	583
202	Account Account Description Fund A - GENERAL FUND EXPENSE Department 9040 - WORKERS COMPENSATION Employee Benefits  5820 WORKER'S COMPENSATION	Acc Fur E 582



3,500.00	Contractual & Miscellaneous Expenditures  5400 CONTRACTUAL EXPENSES  3,3
\$41,616.00	Payrod Totals \$41,
41,616.00	PAYROLL
	Department 3620 - SAFETY INSPECTION  Payroll
00.00	Department 3120 - POLICE Totals \$10,200.00
00.00	Payroll Totals \$10,200.00
10,200.00	PAYROLL
	Department 3120 - POLICE Payroll
\$4,971.00	Department 1990 - CONTINGENCY Totals \$4,5
\$4,971.00	Contractual & Miscellaneous Expenditures Totals \$4,5
4,971.00	5400 CONTRACTUAL EXPENSES 4,9
	Department 1990 - CONTINGENCY Contractual & Miscellaneous Expenditures
	EXPENSE
33.00	REVENUE TOTALS \$344,103.00
33.00	Department 0000 - NON DEPARTMENTAL REVENUE \$344,103.00
\$28,000.00	Miscelleneous Local Sources Totals \$28,0
28,000.00	2770 MISCELLANEOUS INCOME 28,0
\$100.00	Ise of Maney and Property Totals
100.00	2401 INTEREST & EARNINGS
33.00	Departmental Income Totals \$13,503.00
10,000.00	2110 BUILDING PERMITS 10,0
3,503.00	Departmental Income CO-PAY 3,5
00.00	Non Property Tax Items Totals \$300,000.00
300,000.00	Non Property Tax Items 1120 COUNTY SALES TAX 300,1
\$2,500.00	Real Property Taxes Totals \$2,
2,500.00	IN LIEU OF TAXES
	Revenue  Department 0000 - NON DEPARTMENTAL REVENUE  Real Procedy Tayes
	Fund B - GEN FUND TOWN OUTSIDE VILLAGE
oved	Account Account Description 2022 Approved



\$5,750.00	OCCUPATION OUZO - PLANNING TOTALS	
\$5,750		
20 035 34	Contractual & Miscoland has expendenced Tourse	
2,000.00	5420 UTILITIES EXPENSE	Ų.
3,750.00		9
	בייווטיטכני	7
	Department 8020 - PLANNING	
\$13,000.00	Department 8010 - ZONING Totals	
\$13,000.00	Contractual & Miscellaneous Expenierures Totals	
7,000.00	5440 CONTR. SUPT. EXPENSE	Ų
6,000.00		ų
	Contract	)
	Department 8010 - ZONING	
\$11,500.00	Department 7145 - JOINT RECREATION PROJECTS	
\$11,500.00	Contractual & Miscellaneous Expenditures Tetals	
11,500.00	5400 CONTRACTUAL EXPENSES	Ų
	Contracti	1
\$144,678.00	=	
\$73,678.00	È	
5/,6/8.00		
	5440 CONTR. SUPT EXPENSE	Ų
2,500.00	S430 MISCELLANEOUS EXPENSE	L/s
10,000.00	5420 UTILITIES EXPENSE	5
3,500.00	5410 GENERAL EXPENSES	Ln
\$/1,000.00	Contractual & Miscellanuous Expensiones	
/1,000,00		
1.000	5100 PAYROLL	υı
	Department 5010 - STREET ADMINISTRATION Payroll	
\$45,116.00	Department 3620 - SAFETY INSPECTION Totals	
\$3,500.00	Contractual & Miscollaneous Expenditures Totals	
	Department 3620 - SAFETY INSPECTION Contractual & Mikrellaneous Expericitures	
	EXPENSE	
2022 Approved	Fund B - GEN FIND TOWN OUTSIDE WILLAGE	j.



\$600.00	9055 - NYS DISABILITY Totals	Department	
\$600.00	Employee Benefits Totals		
600.00	ח	5840 NYS DISABILITY	
	NYS DISABILITY	Department 9055 - NYS DISABILITY Employee Benefits	
\$300.00	MPLOYMENT Totals	Department	
\$300.00	Employee Benefits Totals		
300.00	DYMENT	5830 NYS UNEMPLOYMENT	
	Department 9050 - NYS UNEMPLOYMENT Employee Benefits	Department 9050 - Employee Benefits	
\$2,000.00	ATION Totals	Department 9040	
\$2,000.00	Employee Benefits Totals \$2		
2,000.00	WORKER'S COMPENSATION 2	5820 WORKER'S CO	
	2040 - MORKERS COMPENSALION	Employee Benefits	
\$5,000.00	Y Totals	Departmen	
\$9,000.00			
9,000.00	SOCIAL SECURITY BENEFITS	5810 SOCIAL SECU	
		mploye	
	9030 - SOCIAL SECURITY	Department 9030 -	
\$21,000.00	9010 - STATE RETIREMENT Totals \$21	Department	
\$21,000.00	Employee Benefits Totak \$21		
21,000.00	STATE RETIREMENT BENEFITS 21	5800 STATE RETIR	
	STATE RETIREMENT	Department 9010 - STATE RETIREMENT Employee Benefils	
		ocporoncin ex	
\$42.703.00		Donattment 07	
\$42,703.00	expenditures l'otals	Contractu	
3,500.00	SHED	S442 CHEMUNG CO	
3,000.00		5430 MISCELLANEOUS EXPENSE	
3,000.00		5420 UTILITIES EXPENSE	
10,400.00		5410 GENERAL EXPENSES	
22,803.00		5400 CONTRACTUAL EXPENSES	
	8745 - FLOOD & EROSION CONTROL  Misceilaneous Expenditures	ment <i>ctual &amp;</i>	
		EXPENSE	
		3 - G	
proved	ription 2022 Approved	Account Account Description	



\$1,069,634.00	REVENUE TOTALS
	That s
00.000,0014	Department 0000 - NON DEPARTMENTAL DEVENUE
*130,000,00	States Aid Tomate
130,000.00	3501 NYS CHIPS
\$20,000.00	State Aid State Aid
20,000.00	PATOCET DAME OUT
4	Alscelleneous Local Sources  MISCELLANEOUS TROOMS
\$100.00	Use of Munity and Property Totals
100.00	2401 INTEREST & EARNINGS
\$6,550.00	Use of Maney and Property
6,550.00	1685 HEALTH CONTRIBUTION CO-PAY
\$800,000.00	Departmental Income
800,000.00	1120 COUNTY SALES TAX
	Van Properly Tax Lenis
\$112,984.00	NEW PROPERTY TOXALS TOTALS
112,984.00	1001 TAX LEVY
	Real Prop
	REVENUE
\$0.00	Fund B - GEN FUND TOWN OUTSIDE VILLAGE Totals Fund DB - HIGHWAY TOWN ONLY
\$344,103.00	
	Fund B - GEN FUND TOWN OUTSIDE VILLAGE Totals
\$344,103.00	Totals
\$33,285.00	Department 9060 - EMPLOYEE HEALTH INSURANCE
\$33,285.00	Emetoyee Benefits Totals
3.200.00	5870 HRA ADMIN.
10,620.00	5860 MEDICAL INSURANCE, RETIREES
19.465.00	5850 HOSPITAL, MEDICAL & DENTAL
	Oupartment 9060 - EMPLOYEE HEALTH INSURANCE
	EXPENSE
2022 Approved	Account Account Description



\$20,000.00	Department 5140 - BRUSH & WEEDS Totals
\$20,000.00	Contractual & Miscellancous Expenditures Totals
20,000.00	Department 5140 - BRUSH & WEEDS  Contractual & Miscellaneous Expenditures  5400 CONTRACTUAL EXPENSES
\$130,000.00	Department 5130 - MACHINERY Totals
\$50,000.00	
50,000.00	Contractual & Miscellaneous Expenditures  5400 CONTRACTUAL EXPENSES
\$80,000.00	Equipment Totals
80,000.00	5200 EQUIPMENT
	Department 5130 - MACHINERY
\$243,520.00	Department 5112 - PERM IMPROVEMENTS HIGHWAY
\$113,520.00	Contractual & Miscellaneous Expenditures Totals
113,520.00	5400 CONTRACTUAL EXPENSES
\$130,000.00	Contractivet V. Microffsnoone Eunopelluras
130,000.00	5200 EQUIPMENT -
	Department S112 - PERM IMPROVEMENTS PAGINANT
\$406,750.00	
\$72,000.00	Contractual & Miscellaneous Exponditures Totals
2,000.00	5410 GENERAL EXPENSES
70,000.00	5400 CONTRACTUAL EXPENSES
\$334,750.00	Payroll Totals
15,000.00	5120 OVERTIME
319,750.00	5100 PAYROLL
	Department 5110 - MAINTENANCE OF STREETS
\$29,577.00	Department 1990 - CONTINGENCY Totals
\$29,577.00	Contractual & Miscellaneous expenditures fotals
29,577.00	Contractual & Miscellaneous Expenditures  5400 CONTRACTUAL EXPENSES
	EXPENSE
	DB - 1
2022 Approved	Account Account Description



90,00	
\$0.00	Fund DB - HIGHWAY TOWN ONLY
\$1,069,634.00	EXPENSE TOTALS \$1,0
\$1,069,634.00	
	Fund DB - HIGHWAY TOWN ONLY Totals
\$1,069,634.00	EXPENSE TOTALS \$1,0
\$62,537.00	
\$62,537.00	STATE STATES STATES
62,537.00	5850 HOSPITAL, MEDICAL & DENTAL
	Employee Benefits
\$750.00	
\$750.00	
750.00	NYS DISABILITY
	Employee Benevits
\$22,000.00	Department 9055: NYS DISABILITY
\$22,000.00	
LIPECTO	and the same of th
22 000 00	5820 WORKER'S COMPENSATION
	Department 9040 - WORKERS COMPENSATION  Employee Benefits
\$27,500.00	Y Totals
\$27,500.00	i,mployee Benefits Totals
27,500.00	5810 SOCIAL SECURITY BENEFITS
	zhalaki.
\$62,000.00	- 73
\$62,000.00	Employee benefits Totals
62,000.00	5800 STATE RETIREMENT BENEFITS
	Department 9010 · STATE RETIREMENT Employee Fencins
\$65,000.00	Department 5142 - SNOW REMOVAL Totals
\$65,000.00	Contractual & Misscollaneous Expenditures Totals
65,000.00	5400 CONTRACTUAL EXPENSES
	Department 5142 - SNOW REMOVAL Contractual & Miscallaneous Experiences
	ENSE
2022 Approved	JB - HIGHWAY TOWN ONLY
	Account Description





3.00	\$0.00	Fund SF2 - FIRE DISTRICT #2 Totals
5.00	\$20,796.00	EXPENSE TOTALS
3.00	\$20,796.00	REVENUE TOTALS
		fund SF2 - FIRE DISTRICT #2 Totals
5.00	\$20,796.00	EXPENSE TOTALS
5.00	\$20,796.00	Ocparlment 3410 - FIRE PROTECTION Totals
5.00	\$20,796.00	Controctual & Miscellan our Committures Tetals
0.00	1,620.00	5420 UTILITIES EXPENSE
5.00	19,176.00	5410 GENERAL EXPENSES
		Ocpartment 3410 - FIRE PROTECTION  Contractual & Miscollaneous Expenditures
		EXPENSE
6.00	\$20,796.00	REVENUE TOTALS
6.00	\$20,796.00	Department 0000 - NON DEPARTMENTAL REVENUE
6.00	\$20,796.00	The Presence Taxes Totals
6.00	20,796.00	1001 TAX LEVY
		Real Prop
		REVENUE
		Fund SF2 - FIRE DISTRICT #2
\$0.00	\$0	unc SF1 - FIRE DISTRICT #1 Totals
6.00	\$810,246.00 \$810,246.00	REVENUE TOTALS EXPENSE TOTALS
		Furtu SF1 - FIRE DISTRICT #1 Totals
6.00	\$810,246.00	Department 3410 - FIRE PROTECTION Totals  EXPENSE TOTALS
6,00	\$810,246.00	Contractual & Misselfaneous Expenditures Totals
		Department 3410 - FIRE PROTECTION Contractual & Miscellaneous Experiotures
		FUND SEL-FIRE DISTRICT #1  EXPENSE
oyed	2022 Approved	Account Account Description



\$14,500.00 \$14,500.00	Fund SF4 - FIRE DISTRICT #4 Totals REVENUE TOTALS EXPENSE TOTALS
\$14,500.00 \$14,500.00	Department 3410 - FIRE PROTECTION Totals EXPENSE TOTALS
\$14,500.00	Contractual & Miscellaneous Expenditures Totals
14 500 00	Contraction Separate
\$14,500.00	REVENUE TOTALS
\$14,500.00	Department 0000 - NON DEPARTMENTAL REVENUE
\$14,500.00	Real Property Taxes Totals
14,500.00	REVENUE  Department 0000 - NON DEPARTMENTAL REVENUE  Real Property Taxes  1001 TAX LEVY
	Fund SF4 - FIRE DISTRICT #4
\$0.00	Fund SF3 - FIRE DISTRICT #3 Totals
\$21,946.00	EXPENSE TOTALS
\$21,946.00	
	Fund SF3 - FIRE DISTRICT #3 Totals
\$21,946.00	Department 3410 - FIRE PROJECTION JUGIS EXPENSE TOTALS
\$21,946.00 \$21,946.00	Contractual & Miscellaneous Expenditures Totals
21,946.00	5410 GENERAL EXPENSES
	EXPENSE  Department 3410 - FIRE PROTECTION  Contractual & Muscollaneous Expenditures
\$21,946.00	Totals REVENUE TOTALS
\$21,946.00	Department 0000 - NON DEPARTMENTAL REVENUE
\$21,946.00	
21,946.00	Real Property Taxes  1001 TAX LEVY
	REVENUE  Department DODG - NON DEPARTMENTAL REVENUE
	F3 -
2022 Approved	Account Description



Department \$182 - STREET LIGHT Contractual N. Miscellanzous ExpenSES  5400 CONTRACTUAL EXPENSES  Contractual N. Miscellanzous ExpenSES Contractual N. Miscellanzous ExpenSe Totals Department 5182 - STREET LIGHT Totals EXPENSE TOTALS  Fund SL1 - LIGHT DISTRICT #1 Totals	Department 0000 - NON DEPARTMENTAL REVENUE Real Property Faxes  1001 TAX LEVY  Real Property Faxes  Department 0000 - NON DEPARTMENTAL REVENUE  Totals  REVENUE TOTALS	- LIG	Department 0000 - NON DEPARTMENTAL REVENUE Totals  EXPENSE Department 3410 - FIRE PROTECTION Contractial & Miscellaneous & operations Contractial & Miscellaneous & operations  5450 CONTRACTUAL TR Contractial & Miscellaneous & Spenditimes Totals	
44,400.00 \$44,400.00 \$44,400.00 \$44,400.00	44,400.00 \$44,400.00 \$44,400.00	\$50,898.00 \$50,898.00 \$50,898.00 \$50,898.00	\$50,898.00 \$50,898.00 \$50,898.00 \$50,898.00	\$0.00 \$0.00 50,898.00



00.00	\$1,200.00	EXPENSE TOTALS
00.00	\$1,200.00	Department 5182 - STREET LIGHT Totals
00.00	\$1,200.00	Contractual & Miscellaneous Expenditures Totals
00.00	1,200.00	EXPENSE  Department 5182 - STREET LIGHT  Contractual & Miscellaneous Expenditures  5400 CONTRACTUAL EXPENSES
00.00	\$1,200.00	REVENUE TOTALS
06.00	\$1,200.00	Department 0000 - NON DEPARTMENTAL REVENUE
00.00	\$1,200.00	Real Property Taxes Totals
00.00	1,200.00	1001 TAX LEVY
		Department 0000 - NON DEPARTMENTAL REVENUE
		REVENUE
		Fund SL3 - LIGHT DISTRICT #3
\$0.00	0\$	Fund SL2 - LIGHT DISTRICT #2 Totals
\$540.00 \$540.00	\$540 \$540	EXPENSE TOTALS
		fund SL2 - LIGHT DISTRICT #2 Totals
\$540.00	\$540	EXPENSE TOTALS
\$540.00	\$540	Department 5182 - STREET LIGHT Totals
\$540.00	\$540	Contractual & Miscellaneous Expenditures Totals
540.00	540	Department 5182 - STREET LIGHT Contractual & Miscellaneous Expenditures  5400 CONTRACTUAL EXPENSES
		EXPENSE
\$540.00	\$540	REVENUE TOTALS
\$540.00	\$540	Department 0000 - NON DEPARTMENTAL REVENUE
\$540.00	\$540	Real Property Taxes Totals
540.00	540	1001 TAX LEVY
		Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxes
		REVENUE
		Fund SL2 - LIGHT DISTRICT #2
\$0.00	\$0	Fund SL1 - LIGHT DISTRICT #1 Totals
90.00	\$44,400.00 \$44,400.00	
oved	2022 Approved	Account Account Description



:00	\$180.00	Department 5182 - STREET LIGHT Totals
.00	\$180.00	Contraction of the contraction of the contraction of the
.00	180.00	SHUU CONTRACTUAL EXPENSES
		ontract
1,00	\$180.00	REVENUE TOTALS
3.00	\$180.00	Department 0000 - NON DEPARTMENTAL REVENUE
.00	\$180.00	Real Property Taxes Totals
0.00	180.00	1001 TAX LEVY
		Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxis
		REVENUE
	4	Fund SL5 - LIGHT DISTRICT #5
\$0.00	0\$	Fund SL4 - LIGHT DISTRICT #4 Torak
0,00	\$420.00	EXPENSE TOTALS
0.00	\$420.00	REVENUE TOTALS
		Fund SL4 - LIGHT DISTRICT #4 ionals
0.00	\$420.00	EXPENSE TOTALS
0.00	\$420.00	Department 5182 - STREET LIGHT Totals
0.00	\$420.00	Contractual & Missournicals a combines rated
420.00	420	SHOU CONTRACTUAL EXPENSES
		ontracti
0.00	\$420.00	REVENUE TOTALS
NAME OF THE PROPERTY OF THE PR	9000214	Totals
\$420.00		SPOOL SOVER ALLENDANTS NON - BOOK - BOOK STANDARD NON - BOOK STAND
420.00		AX LEVY
		departme
		REVENUE
		- LIGHT DISTR
\$0.00		Fund SL3 - LIGHT DISTRICT #3 Totals
00.00		EXPENSE TOTALS
00.00	\$1,200.00	
Over	2022 Approved	SL3 - LIGHT DISTRICT #3 Totals
		Account Description



Account Account Description	2022 Approved
Fund SL5 - LIGHT DISTRUCT #5  EXPENSE TOTALS	\$180.00
Fund SL5 - LIGHT DISTRICT #5 Totals	
REVENUE TOTALS	\$180.00 \$180.00
Fund SL5 - LIGHT DISTRICT #5 Totals	\$0.00
Fund SM - TRAFFIC DISTRICT	
REVENUE	
Department 0000 - NON DEPARTMENTAL REVENUE	
Real Property Taxes	
1001 TAX LEVY	506,255.00
Real Property Taxes Totals	\$506,255.00
Departm	
1685 HEALTH CONTRIBUTION CO-PAY	19,842.00
Departmental Income Totals	\$19,842.00
Fines & Forfeitures 2626 FORFEITURE OF CRIME PROCEEDS, RESTRICTED	1,000.00
Fines & Forfeitures Totals	\$1,000.00
Miscelleneous Local Sources  MISCELLANEOUS INCOME	2,000.00
Miscelleneous Local Sources Totals	\$2,000.00
Interfunc	
4001 APPROP. FUND BALANCE	46,646.00
Interfund Transfers Totals	\$46,646.00
Department 0000 - NON DEPARTMENTAL REVENUE	\$575,743.00
REVENUE TOTALS	\$575,743.00
EXPENSE	
Department 3120 - POLICE Payroll	
5100 PAYROLL	304,504.00
5120 OVERTIME	5,000.00
Payroll Totals	\$309,504.00
Equipment 5200 EQUIPMENT	15,000.00
Equipment Totals	\$15,000.00
Contractual & Miscellaneous Expenditures 5410 GENERAL EXPENSES	15,000.00



	EXPENSE TOTALS \$575,743.00	PROPERTY ACCOUNTS AND ACCOUNTS	TIPS AUVILIN.	on.	5850 HOSPITAL, MEDICAL & DENTAL 121,074,00	aployer Be	PLOYEE HEALTH INCOME		ETHICADO SERVICIO FORDIS SOO.00	S840 NYS DISABILITY 300.00	SAOrdius	5 - NYS DISABILITY	Department 9040 - WORKERS COMPENSATION Totals \$12,000.00	Folymore femells folials \$12,000.00	5820 WORKER'S COMPENSATION 12,000.00	Monoh	Department 9040 - WORKERS COMPENSATION	Department 9030 - SOCIAL SECURITY Totals \$21,000.00	Employee Benefits Fotals \$21,000.00	SOCIAL SECURITY BENEFITS 21,000.00	Shordus	Department 9030 - SOCIAL SECURITY	Department 9010 - STATE RETIREMENT Totals \$32,000.00	Employere Benediks Tecals \$32,000.00	5800 STATE RETIREMENT BENEFITS 32,000.00	Employee Benefits	Department 3120 - POLICE Totals \$350,004,00	Contractual & Miscellancous Expenditures Tatais \$25,500.00	5470 AMMUNTTION, FILM, & SUPPLIES 500.00	5450 CONTRACTUAL TR 5,000.00	5430 MISCELLANEOUS EXPENSE 2,500.00	Contract	Department 3170 - BOLLOS	HUNG SM - TRAFFIC DISTRICT
						enchs	9060 - EMPLOYEE HEALTH INSURANCE	9055 - NYS DISABILITY Totals		The state of the s	serents					Z.D.CH.S	t 9040 - WORKERS COMPENSATION	Y Totals			Servetts					n 9010 - STATE RETTREMENT	Department 3120 - POLICE Totals					TAS Miscellaneous Experiments	170 - BOLICE	



\$79,446.00	Department 7110 - PARKS Totals
\$13,000.00	Contractual & Miscellaneous Expenditures Totals
5,000.00	5420 UTILITIES EXPENSE
8,000.00	5410 GENERAL EXPENSES
	Contractual & Miscellaneous Expenditures
\$12,000.00	Equipment Tatals
12,000.00	5200 EQUIPMENT
\$54,446.00	Payroll Totals
54,446.00	5100 PAYROLL
	Department 7110 - PARKS Payroll
	EXPENSE
\$214,301.00	REVENUE TOTALS
\$214,301.00	Department 9000 - NON DEPARTMENTAL REVENUE
\$30,448.00	Interfund Transfers Totals
30,448.00	4001 APPROP, FUND BALANCE
	Interfund Transfers
\$12,000.00	Miscelleneous Local Sources Totals
12,000.00	2770 MISCELLANEOUS INCOME
	Miscelleneous Local Sources
00 787 CC\$	
20,000.00	2025 POOL CHARGES
2,287.00	1685 HEALTH CONTRIBUTION CO-PAY
\$149,566.00	Real Property Taxes Totals
149,566.00	1001 TAX LEVY
	Real Property Taxes
	Department 0000 - NON DEPARTMENTAL REVENUE
	DEVENILE
\$0.00	Fund SM - TRAFFIC DISTRICT Totals
\$575,743.00 \$575,743.00	REVENUE TOTALS EXPENSE TOTALS
	Fund SM - TRAFFIC DISTRICT Totals
2022 Approved	Account Account Description





	\$4,138,434.00 \$4,138,434.00 \$0.00	REVENUE GRAND TOTALS  EXPENSE GRAND TOTALS  Net Grand Totals
	\$214,301.00 \$214,301.00 \$0.00	Fund SP - PARK DISTRICT Totals REVENUE TOTALS EXPENSE TOTALS Fund SP - PARK DISTRICT Totals Net Grand Totals
	\$10,000.00 2,085.00 \$2,085.00 \$12,085.00 \$214,301.00	Bond Interest  5700 BAN INTEREST  Bond Interest Bond Interest Totals  Department 9730 - DEBT SERVICE Totals  EXPENSE TOTALS
	\$5,587.00	Department 9060 - EMPLOYEE HEALTH INSURANCE Totals Department 9730 - DEBT SERVICE Sand Principal  5600 BAN PRINCIPAL
0	\$200.00 \$200.00 5,587.00	Employee Benefits Totals  Department 9055 - NYS DISABILITY Totals  Department 9060 - EMPLOYEE HEALTH INSURANCE  Employee Benefits  S860 MEDICAL INSURANCE, RETIREES
0	\$100.00 \$100.00 200.00	Employee Benefits Totals  Department 9050 - NYS UNEMPLOYMENT Totals  Department 9055 - NYS DISABILITY  Employee Benefits  5840 NYS DISABILITY
	2022 Approved	Account Account Description  Fund SP - PARK DISTRICT  EXPENSE  Department 9050 - NYS UNEMPLOYMENT  Employee Benefits

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