

TOWN OF ELMIRA

ESTABLISHED 1792

1255 WEST WATER STREET ELMIRA NEW YORK 14905

Phone: (607) 734-2031 Fax 607-734-4089

Resolution #154-25

Adopt Preliminary Budget as Annual Budget for 2026

By Mr. Bush

Seconded by Mr. Lucarelli

WHEREAS, the Town Board has met at the time and place specified in the Notice of Public Hearing on the Preliminary Budget for 2026 and thereon:

NOW THEREFORE BE IT RESOLVED, that this Town Board does hereby adopt such preliminary budget as compiled as the annual budget of the Town for the fiscal year beginning on the first day of January 2026 and that such budget as so adopted be filed in the Town Clerk's Office and;

BE IT FURTHER RESOLVED, that the Town Clerk of the Town shall prepare and certify in duplicate copies of said annual budget as adopted pursuant to Section 202-a, Subdiv. 2 of the Town Law and deliver copies thereof to the Clerk of Legislators of this county and to the Real Property Office of this county.

Upon being put to a vote roll call resulted as follows:

Supervisor Gerould Aye
Councilmember Bush Aye
Councilmember Allison Aye
Councilmember Lucarelli Aye
Councilmember Milliken Aye

STATE OF NEW YORK)
COUNTY OF CHEMUNG) SS:
TOWN OF ELMIRA)

I, Tammy L. Stein, Town Clerk of the Town of Elmira, DO HEREBY CERTIFY that I have compared the foregoing resolution, duly adopted by the Town Board of the Town of Elmira on the 17th day of November, 2025, and entered in the minutes of the proceedings of said Board, and that the foregoing is a true and correct copy of said resolution and the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my name and the seal of said Town this 20th day

of November, 2025

Tammy L. Ste

TOWN BUDGET FOR 2026

TOWN OF ELMIRA IN COUNTY OF CHEMUNG

VILLAGE OF ELMIRA HEIGHTS

CERTIFICATION OF TOWN CLERK

I, Tammy Stein, Town Clerk, certify that the following is a true and correct copy of the 2026 budget of the Town of Elmira as adopted by the Town Board on the 17th day of November 2025.

Signed

Dated: November 20, 2025





Account	Account Description	2026 Approved
Fund A	- GENERAL FUND	
REVEN		
	rtment 0000 - NON DEPARTMENTAL REVENUE	
Real 1001	Property Taxes TAX LEVY	603,470.00
1001	Real Property Taxes Totals	\$603,470.00
Real	Property Tax Items	\$005,470.00
1090	INTEREST & PENALTIES, REAL PROPERTY	25,000.00
	Real Property Tax Items Totals	\$25,000.00
Non	Property Tax Ilems	
1170	FRANCHISE FEES	62,000.00
	Non Property Tax Items Totals	\$62,000.00
Depa	rtmental Income	
1255	TOWN CLERK FEES	1,200.00
1685	HEALTH INCOME CO-PAY (RETIREE)	18,751.00
1689	HEALTH INCOME CO-PAY	21,914.00
	Departmental Income Totals	\$41,865.00
Use o	of Money and Property	
2401	INTEREST & EARNINGS	20,000.00
	Use of Money and Property Totals	\$20,000.00
Licen	ises and Permits	
2544	DOG LICENSES	7,500.00
	Licenses and Permits Totals	\$7,500.00
Fines	& Forfeitures	
2610	TOWN JUSTICE FEES	30,000.00
	Fines & Forfestures Totals	\$30,000.00
	elleneous Local Sources	
2770	MISCELLANEOUS INCOME	2,000.00
	Miscelleneous Local Sources Totals	\$2,000.00
State		F2 6F1 00
3001	STATE AID, PER CAPITAL	52,651.00
3005	MORTGAGE TAX	100,000.00
Test	State Aid Totals	\$152,651.00
	ADDROD SUND RALANCE	93,330.00
4001	APPROP. FUND BALANCE Interfund Transfers Totals	\$93,330.00
		\$1,037,816.00
De	epartment 0000 - NON DEPARTMENTAL REVENUE Totals	\$1,037,010.00
	REVENUE TOTALS	\$1,037,816.00
	and the second of the second o	7 P. C.



Account	Account Description	2026 Approved	
Fund A	- GENERAL FUND		
EXPEN	SE		
Depa	artment 1010 - TOWN BOARD		
Payr	roll .		
5100	PAYROLL	39,540.00	
	Payroll Totals	\$39,540.00	
Cont	tractual & Miscellaneous Expenditures		
5410	GENERAL EXPENSES	500.00	
5430	MISCELLANEOUS EXPENSE	2,000.00	
	Contractual & Miscellaneous Expenditures Totals	\$2,500.00	
Emp	loyee Benefits		
5810	SOCIAL SECURITY BENEFITS	3,025.00	
	Employee Benefits Totals	\$3,025.00	
	Department 1010 - TOWN BOARD Totals	\$45,065.00	
Depa	artment 1110 - TOWN JUSTICE		
Payr	off		
5100	PAYROLL	101,285.00	
	Payroli Totals	\$101,285.00	
Cont	ractual & Miscellaneous Expenditures		
5400	CONTRACTUAL EXPENSES	4,500.00	
	Contractual & Miscellaneous Expenditures Totals	\$4,500.00	
Emp	loyee Benefits		
5810	SOCIAL SECURITY BENEFITS	7,748.00	
	Employee Benefits Totals	\$7,748.00	
	Department 1110 - TOWN JUSTICE Totals	\$113,533.00	
Depa	rtment 1220 - TOWN SUPERVISOR		
Payre	oil		
100	PAYROLL	35,107.00	
	Payroti Totals	\$35,107.00	
Cont	ractual & Miscellaneous Expenditures		
5400	CONTRACTUAL EXPENSES	30,000.00	
	Contractual & Miscellaneous Expenditures Totals	\$30,000.00	
Empl	layee Benefits		
5810	SOCIAL SECURITY BENEFITS	2,686.00	
	Employee Benefits Totals	\$2,686.00	
	Department 1220 - TOWN SUPERVISOR Totals	\$67,793.00	
100	rtment 1320 - AUDITOR ractual & Miscellaneous Expenditures		
i410	GENERAL EXPENSES	24 000 00	
7110		24,000.00	
	Contractual & Miscellaneous Expenditures Totals	\$24,000.00	
	Department 1320 - AUDITOR Totals	\$24,000.00	



Department 1340 - BUDGET Payroll Totals \$10,000.00 PAYROLL Payroll Totals \$10,000.00 PAYROLL Payroll Totals \$765.00 Payroll \$7665.00 Payroll \$76665.00 Payroll			
Department 1340 - BUDGET Payroll 10,000.00	Account		2026 Approved
Department 1340 - BUDGET Payroll 10,000.00			
100			
10,000.00 10,0			
### Payral Totals #10,000.00 ### Employee Benefits ### \$10,000.00 ### Ball			10 000 00
SOCIAL SECURITY BENEFITS T65.00	3100	The state of the s	
SOCIAL SECURITY BENEFITS	Emol		410,000.00
Department 1345 - PURCHASING \$10,765.00	5810		765.00
Department 1345 - PURCHASING Equipment 20,000.00			20/28/20/20/20
Department			\$10,765.00
Equipment 200 EQUIPMENT 20,000.00 Equipment Totals \$20,000.00	Dena		
Equipment Totals			
Contractual & Miscellaneous Expenditures 8,000.00	5200		20,000.00
CONTRACTUAL EXPENSES 8,000.00		PHONOR CANADA CA	\$20,000.00
Contractual & Miscellaneous Expenditures Totals \$8,000.00	Contr	ractual & Miscellaneous Expenditures	
Department 1345 - PURCHASING Totals \$28,000.00	5400	CONTRACTUAL EXPENSES	8,000.00
Department 1355 - ASSESSOR Payroll		Contractual & Miscellaneous Expenditures Totals	\$8,000.00
Payroll		Department 1345 - PURCHASING Totals	\$28,000.00
Payroll	Depa	rtment 1355 - ASSESSOR	
Social Security Benefits			
Contractual & Miscellaneous Expenditures 3,500.00	5100	PAYROLL	
410 GENERAL EXPENSES 3,500.00 420 UTILITIES EXPENSE 400.00 420 UTILITIES EXPENSE 53,900.00 420 Employee Benefits \$3,900.00 420 Employee Benefits \$3,900.00 420 Employee Benefits \$3,900.00 4,040.00 4,040.00 4,040.00 4,040.00 4,040.00		Payroll Totals	\$52,812.00
420	Contr		
Contractual & Miscellaneous Expenditures Totals \$3,900.00	5410		50
### Employee Benefits SOCIAL SECURITY BENEFITS	5420	-	72.50 (3.50)
SOCIAL SECURITY BENEFITS			\$3,900.00
Employee Benefits Totals			
Department 1355 - ASSESSOR Totals \$60,752.00	5810	<u></u>	
Department 1410 - TOWN CLERK Payroll 107,840.00 107,840.		PERMITTED TO THE PERMITTED AND	
Payroll 100 PAYROLL 107,840.00			\$60,752.00
100			
Payroll Totals \$107,840.00 Contractual & Miscellaneous Expenditures 3,000.00 Contractual & Miscellaneous Expenditures 3,000.00 Contractual & Miscellaneous Expenditures Totals 53,000.00 Employee Benefits 8,250.00 Employee Benefits Totals \$8,250.00			107 840 00
Contractual & Miscellaneous Expenditures 400 CONTRACTUAL EXPENSES 3,000.00 Contractual & Miscellaneous Expenditures Totals Employee Benefits 810 SOCIAL SECURITY BENEFITS 8,250.00 Employee Benefits Totals \$8,250.00	5100		
CONTRACTUAL EXPENSES 3,000.00	Contr		\$107,040.00
Contractual & Miscellaneous Expenditures Totals \$3,000.00 Employee Benefits 8,250.00 Employee Benefits Totals \$8,250.00			3.000:00
Employee Benefits 810 SOCIAL SECURITY BENEFITS 8,250.00 Employee Benefits Totals \$8,250.00	3400	The state of the s	10.70.50.00.00
810 SOCIAL SECURITY BENEFITS 8,250.00 Employee Benefits Totals \$8,250.00	Emple		40/000.00
Employee Benefits Totals \$8,250.00	5810		8,250.00
4110.000.00	2010	-	
properties with twist energy totals			
		responding where the same through	Po 907



Account	Account Description	2026 Approved	
und 1	A - GENERAL FUND		
EXPEN	NSE		
Dep Pay	partment 1420 - TOWN ATTORNEY roll		
5100	PAYROLL	44,675.00	
	Payroll Totals	\$44,675.00	
Con	tractual & Miscellaneous Expenditures		
5410	GENERAL EXPENSES	1,400.00	
	Contractual & Miscellaneous Expenditures Totals	\$1,400.00	
Emp	ployee Benefits		
5810	SOCIAL SECURITY BENEFITS	3,418.00	
	Employee Benefits Totals	\$3,418.00	
	Department 1420 - TOWN ATTORNEY Totals	\$49,493.00	
	artment 1450 - ELECTIONS		
	tractual & Miscellaneous Expenditures		
5400	CONTRACTUAL EXPENSES	16,550.00	
	Contractual & Miscellaneous Expenditures Totals	\$16,550.00	
	Department 1450 - ELECTIONS Totals	\$16,550.00	
Depa Payr	artment 1620 - BUILDINGS & GROUNDS		
100	PAYROLL	31,407.00	
	Payroll Totals	\$31,407.00	
Con	tractual & Miscellaneous Expenditures		
410	GENERAL EXPENSES	5,000.00	
420	UTILITIES EXPENSE	18,093.00	
430	MISCELLANEOUS EXPENSE	6,500.00	
	Contractual & Miscellaneous Expenditures Totals	\$29,593.00	
	layee Benefits		
810	SOCIAL SECURITY BENEFITS	2,403.00	
	Employee Benefits Totals	\$2,403.00	
	Department 1620 - BUILDINGS & GROUNDS Totals	\$63,403.00	
	artment 1910 - INSURANCE tractual & Miscellaneous Expenditures		
420	UTILITIES EXPENSE	104,000.00	
	Contractual & Miscellaneous Expenditures Totals	\$104,000.00	
		\$104,000.00	



Account	Account Description	2026 Approved
Fund A	A - GENERAL FUND	
EXPEN		
	partment 1920 - MUNICIPAL ASSOCIATION DUES	
5400	ntractual & Miscellaneous Expenditures CONTRACTUAL EXPENSES	1,100.00
3400	Contractual & Miscellaneous Expenditures Totals	\$1,100.00
Do	epartment 1920 - MUNICIPAL ASSOCIATION DUES	\$1,100.00
De	Totals	8.827
	artment 3510 - ANIMAL CONTROL htractual & Miscelianeous Expenditures	
5410	GENERAL EXPENSES	24,000.00
	Contractual & Miscellaneous Expenditures Totals	\$24,000.00
	Department 3510 - ANIMAL CONTROL Totals	\$24,000.00
Dep Pay	partment 7510 - HISTORIAN	
5100	PAYROLL	500.00
	Payroll Totals	\$500.00
Emp	playee Benefits	
5810	SOCIAL SECURITY BENEFITS	38.00
	Employee Benefits Totals	\$38.00
	Department 7510 - HISTORIAN Totals	\$538.00
	artment 7989 - OTHER CULTURE & RECREATION tractual & Miscellaneous Expenditures	
5400	CONTRACTUAL EXPENSES	1,200.00
	Contractual & Miscellaneous Expenditures Totals	\$1,200.00
De	epartment 7989 - OTHER CULTURE & RECREATION Totals	\$1,200.00
1000000	artment 9010 - STATE RETIREMENT playee Benefits	
5800	STATE RETIREMENT BENEFITS	65,000.00
	Employee Benefits Totals	\$65,000.00
	Department 9010 - STATE RETIREMENT Totals	\$65,000.00
	partment 9040 - WORKERS COMPENSATION playee Benefits	
5820	WORKER'S COMPENSATION	13,537.00
	Employee Benefits Totals	\$13,537.00
De	epartment 9040 - WORKERS COMPENSATION Totals	\$13,537.00



Account	Account Description	2026 Approved
	- GENERAL FUND	
EXPENS	SE .	
	rtment 9050 - NYS UNEMPLOYMENT	
•	loyee Benefits	
5830	NYS UNEMPLOYMENT	200.00
	Employee Benefits Totals	\$200.00
	Department 9050 - NYS UNEMPLOYMENT Totals	\$200.00
	rtment 9055 - NYS DISABILITY byee Benefits	
5840	NYS DISABILITY	COO 02
JU10	Employee Benefits Totals	600.00
		\$600.00 \$600.00
Donn	Department 9055 - NYS DISABILITY Totals rtment 9060 - EMPLOYEE HEALTH INSURANCE	\$000.00
	oyee Benefits	
5850	HOSPITAL, MEDICAL & DENTAL	136,961.00
5860	MEDICAL INSURANCE, RETIREES	61,910.00
5870	HSA ADMIN - ER CONTRIBUTION	17,800.00
	Employee Benefits Totals	\$216,671.00
Dep	partment 9060 - EMPLOYEE HEALTH INSURANCE	\$216,671.00
	Totals	
	tment 9730 - DEBT SERVICE	
Bond 5600	Principal	
3000	DEBT PRINCIPAL	11,784.00
Rond	Band Principal Totals Interest	\$11,784.00
5700	DEBT INTEREST	742.00
44	Bond Interest Totals	\$742.00
	Department 9730 - DEBT SERVICE Totals	\$12,526.00
	EXPENSE TOTALS	\$1,037,816.00
		1-1 1
	Fund A - GENERAL FUND Totals	
	REVENUE TOTALS	\$1,037,816.00
	EXPENSE TOTALS	\$1,037,816.00
	Fund A - GENERAL FUND Totals	\$0.00
Fund B -	GEN FUND TOWN OUTSIDE VILLAGE	
REVENU		
	tment 0000 - NON DEPARTMENTAL REVENUE	
	Property Taxes	
1081	PAYMENTS IN LIEU OF TAXES	2,473.00
	Real Property Taxes Totals	\$2,473.00



Account	Account Description	2026 Approved
	- GEN FUND TOWN OUTSIDE VILLAGE	
REVEN	UE	
	artment 0000 - NON DEPARTMENTAL REVENUE	
	Property Tax Items	
1120	COUNTY SALES TAX	171,330.00
	Non Property Tax Items Totals	\$171,330.00
	artmental Income	2 422 00
1685 1689	HEALTH INCOME CO-PAY (RETIREE) HEALTH INCOME CO-PAY	2,422.00 1,946.00
2110	BUILDING PERMITS	16,000.00
2110	Departmental Income Totals	\$20,368.00
Use	of Money and Property	\$20,500.00
2401	INTEREST & EARNINGS	10,000.00
0.75 0.75 Te	Use of Money and Property Totals	\$10,000.00
:D	epartment 0000 - NON DEPARTMENTAL REVENUE	\$204,171.00
1000	Totals	8 8
	REVENUE TOTALS	\$204,171.00
EXPEN:		
	artment 3120 - POLICE	
Раут		
5100	PAYROLL	9,802.00
Em	Payroli Totals	\$9,802.00
5810	SOCIAL SECURITY BENEFITS	750.00
3010	Employee Benefits Totals	\$750.00
	Department 3120 - POLICE Totals	\$10,552.00
Don	artment 3620 - SAFETY INSPECTION	1-7-
Payn		
5100	PAYROLL	57,915.00
	Payroli Totals	\$57,915.00
Emp	loyee Benefits	
5810	SOCIAL SECURITY BENEFITS	4,430.00
	Employee Benefits Totals	\$4,430.00
	Department 3620 - SAFETY INSPECTION Totals	\$62,345.00
	rrtment 5010 - STREET ADMINISTRATION	
Payri		2002020
5120	OVERTIME	200.00
	Payroil Totals	\$200.00



Account	Account Description	2026 Approved	1-00
Fund B	- GEN FUND TOWN OUTSIDE VILLAGE		
EXPENS			
	artment 5010 - STREET ADMINISTRATION		
	tractual & Miscellaneous Expenditures	22323	
5410	GENERAL EXPENSES	6,046.00	
5420	UTILITIES EXPENSE	26,550.00	
	Contractual & Miscellaneous Expenditures Totals	\$32,596.00	
	epartment 5010 - STREET ADMINISTRATION Totals	\$32,796.00	
	artment 8010 - ZONING		
5400	tractual & Miscellaneous Expenditures CONTRACTUAL EXPENSES	3 060 00	
5410	GENERAL EXPENSES	3,068.00	
3410	Contractual & Miscellaneous Expenditures Totals	2,800.00 \$5,868.00	
		\$5,868.00	
780000	Department 8010 - ZONING Totals	\$3,000.00	
100000000000000000000000000000000000000	artment 8020 - PLANNING tractual & Miscellaneous Expenditures		
5410	GENERAL EXPENSES	5,900.00	
3110	Contractual & Miscellaneous Expenditures Totals	\$5,900.00	
	Department 8020 - PLANNING Totals	\$5,900.00	
Dona	ortment 8745 - FLOOD & EROSION CONTROL	3.747.7.7.7.7	
I I HE CONTRACTOR	ractual & Miscellaneous Expenditures		
5400	CONTRACTUAL EXPENSES	32,935.00	
5430	MISCELLANEOUS EXPENSE	1,500.00	
	Contractual & Miscellaneous Expenditures Totals	\$34,435.00	
	Department 8745 - FLOOD & EROSION CONTROL	\$34,435.00	
	Totals		
	ortment 9010 - STATE RETIREMENT		
	layee Benefits		
5800	STATE RETIREMENT BENEFITS	10,130.00	
	Employee Benefits Totals	\$10,130.00	
	Department 9010 - STATE RETIREMENT Totals	\$10,130.00	_
	ortment 9040 - WORKERS COMPENSATION layee Benefits		
5820	WORKER'S COMPENSATION	2,204.00	
	Employee Benefits Totals	\$2,204.00	
Dep	partment 9040 - WORKERS COMPENSATION Totals	\$2,204.00	



Account	Account Description	2026 Approved
Fund E	B - GEN FUND TOWN OUTSIDE VILLAGE	
EXPEN	NSE	
	partment 9055 - NYS DISABILITY	
0.5	playee Benefits	700.00
5840	NYS DISABILITY	300.00
	Employee Benefits Totals	\$300.00 \$300.00
	Department 9055 - NYS DISABILITY Totals	\$300.00
	partment 9060 - EMPLOYEE HEALTH INSURANCE polygee Benefits	
5850	HOSPITAL, MEDICAL & DENTAL	12,160.00
5860	MEDICAL INSURANCE, RETIREES	7,817.00
5870	HSA ADMIN - ER CONTRIBUTION	3,600.00
	Employee Benefits Totals	\$23,577.00
D	epartment 9060 - EMPLOYEE HEALTH INSURANCE	\$23,577.00
	Totals .	
	partment 9730 - DEBT SERVICE	
	nd Principal	1E 112.00
5600	DEBT PRINCIPAL Bond Principal Totals	15,113.00 \$15,113.00
Ron	ound ranopal rocals and Interest	\$15,115.00
5700	DEBT INTEREST	951.00
57.0	Bond Interest Totals	\$951.00
	Department 9730 - DEBT SERVICE Totals	\$16,064.00
	EXPENSE TOTALS	\$204,171.00
20	und B - GEN FUND TOWN OUTSIDE VILLAGE Totals	
FI		+204 171 00
	REVENUE TOTALS EXPENSE TOTALS	\$204,171.00 \$204,171.00
	EAPENSE TOTALS	
	und B - GEN FUND TOWN OUTSIDE VILLAGE Totals	\$0.00
	DB - HIGHWAY TOWN ONLY	
REVEN		
	artment 0000 - NON DEPARTMENTAL REVENUE I Property Taxes	
1001	TAX LEVY	131,066.00
	Real Property Taxes Totals	\$131,066.00
Non	Property Tax Items	
1120	COUNTY SALES TAX	1,142,219.00
	Non Property Tax Items Totals	\$1,142,219.00
Dep	artmental Income	
1689	HEALTH INCOME CO-PAY	16,933.00
	Departmental Income Totals	\$16,933.00



Fund D REVEN	B - HIGHWAY TOWN ONLY		
REVEN	D THEFTHE TOTAL CHET		
	artment 0000 - NON DEPARTMEN	ITAL REVENUE	
2401	of Money and Property		11.000.00
2401	INTEREST & EARNINGS	and Consorts Totals	11,000.00
Cala		and Property Totals	\$11,000.00
2650	of Property & Compensation for Loss SALE OF SCRAP AND EXCESS MA	TEDIALC	1.000.00
2030	Sale of Property & Compensa	700 F. H.	1,000.00
Mico	relleneous Local Sources	WUTT FUT LOSS FOLDIS:	\$1,000.00
2770	MISCELLANEOUS INCOME		2,400.00
2770		ocal Sources Totals	\$2,400.00
State	e Aid	ocur. Sources rotals:	\$2,900.00
3501	NYS CHIPS		236,976.00
	5.1.1.5	State Aid Totals	\$236,976.00
D	epartment 0000 - NON DEPARTM		\$1,541,594.00
DA	epartment 0000 - NON DEPARTM	Totals	\$1,511,551.00
			\$1,541,594.00
EXPENS	SE		
	ertment 5110 - MAINTENANCE OF	FSTREETS	
Payre	oll		
5100	PAYROLL		564,069.00
5120	OVERTIME	2	10,000.00
		Payroll Totals	\$574,069.00
	oment		
5200	EQUIPMENT	Voga Anna Sanara (sanara sanara sanara sanara sanara sa	60,001.00
Company Comment		Equipment Totals	\$60,001.00
	ractual & Miscellaneous Expenditures		822,000/00
5400	CONTRACTUAL EXPENSES		80,000.00
5410	GENERAL EXPENSES		4,000.00
	Contractual & Miscellaneous E	expenditures Totals	\$84,000.00
Name and Additional Party of the Control of the Con	loyee Benefits		42.016.00
5810	SOCIAL SECURITY BENEFITS		43,916.00
		yee Benefits Totals	\$43,916.00
	partment 5110 - MAINTENANCE O		\$761,986.00
	rtment 5112 - PERM IMPROVEMI	ENTS HIGHWAY	
5200	CONTRACT		226 076 00
3200	EQUIPMENT	F	236,976.00
		Equipment Totals	\$236,976.00



Account	Account Description	2026 Approved
	B - HIGHWAY TOWN ONLY	
EXPEN	SE	
Depa	artment 5112 - PERM IMPROVEMENTS HIGHWAY	
Cont	tractual & Miscellaneous Expenditures	
5400	CONTRACTUAL EXPENSES	129,024.00
	Contractual & Miscellaneous Expenditures Totals	\$129,024.00
Dep	artment 5112 - PERM IMPROVEMENTS HIGHWAY Totals	\$366,000.00
Equi	artment 5130 - MACHINERY	
5200	EQUIPMENT	6,500.00
	Equipment Totals	\$6,500.00
	tractual & Miscellaneous Expenditures	
5400	CONTRACTUAL EXPENSES	50,000.00
	Contractual & Miscellaneous Expenditures Totals	\$50,000.00
	Department 5130 - MACHINERY Totals	\$56,500.00
	artment 5140 - BRUSH & WEEDS	
	tractual & Miscellaneous Expenditures	22 000 00
5400	CONTRACTUAL EXPENSES	22,000.00
	Contractual & Miscellaneous Expenditures Totals	\$22,000.00
	Department 5140 - BRUSH & WEEDS Totals	\$22,000.00
	artment 5142 - SNOW REMOVAL	
	tractual & Miscellaneous Expenditures	67,500.00
5400	CONTRACTUAL EXPENSES	\$67,500.00
	Contractual & Miscellaneous Expenditures Totals	\$67,500.00
19200000	Department 5142 - SNOW REMOVAL Totals	\$07,500.00
	artment 9010 - STATE RETIREMENT loyee Benefits	
5800	STATE RETIREMENT BENEFITS	84,123.00
3000	Employee Benefits Totals	\$84,123.00
	Department 9010 - STATE RETIREMENT Totals	\$84,123.00
Dens	artment 9040 - WORKERS COMPENSATION	
	lovee Benefits	
5820	WORKER'S COMPENSATION	42,812.00
	Employee Benefits Totals	\$42,812.00
Der	partment 9040 - WORKERS COMPENSATION Totals	\$42,812.00
200		



Account	Account Description	2026 Approved	
Fund D	DB - HIGHWAY TOWN ONLY		
EXPEN	SE		
Dep	artment 9055 - NYS DISABILITY		
	oloyee Benefits		
5840	NYS DISABILITY	804.00	
	Employee Benefits Totals	\$804.00	
	Department 9055 - NYS DISABILITY Totals	\$804.00	
	artment 9060 - EMPLOYEE HEALTH INSURANCE bloyee Benefits		
5850	HOSPITAL, MEDICAL & DENTAL	105,831.00	
5870	HSA ADMIN - ER CONTRIBUTION	3,600.00	
	Employee Benefits Totals	\$109,431.00	
De	epartment 9060 - EMPLOYEE HEALTH INSURANCE Totals	\$109,431.00	
	artment 9730 - DEBT SERVICE d Principal		
5600	DEBT PRINCIPAL	20,000.00	
	Bond Principal Totals	\$20,000.00	
Boni	d Interest		
5700	DEBT INTEREST	10,438.00	
	Bond Interest Totals	\$10,438.00	
	Department 9730 - DEBT SERVICE Totals	\$30,438.00	
	EXPENSE TOTALS	\$1,541,594.00	
	Fund DB - HIGHWAY TOWN ONLY Totals		
	REVENUE TOTALS	\$1,541,594.00	
	EXPENSE TOTALS	\$1,541,594.00	
	Fund DB - HIGHWAY TOWN ONLY Totals	\$0.00	



Account Description	2026 Approved	
Fund SF1 - FIRE DISTRICT #1		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxes		
1001 TAX LEVY	1,183,000.00	
Real Property Taxes Totals	\$1,183,000.00	
Department 0000 - NON DEPARTMENTAL REVENUE Totals	\$1,183,000.00	
REVENUE TOTALS	\$1,183,000.00	
EXPENSE		
Department 3410 - FIRE PROTECTION Contractual & Miscellaneous Expenditures		
5410 GENERAL EXPENSES	1,183,000.00	
Contractual & Miscellaneous Expenditures Totals	\$1,183,000.00	
Department 3410 - FIRE PROTECTION Totals	\$1,183,000.00	
EXPENSE TOTALS	\$1,183,000.00	
Fund SF1 - FIRE DISTRICT #1 Totals		
REVENUE TOTALS	\$1,183,000.00	
EXPENSE TOTALS	\$1,183,000.00	
Fund SF1 - FIRE DISTRICT #1 Totals	\$0.00	
Fund SF2 - FIRE DISTRICT #2		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxes		
1001 TAX LEVY	21,871.00	
Real Property Taxes Totals	\$21,871.00	
Department 0000 - NON DEPARTMENTAL REVENUE Totals	\$21,871.00	
REVENUE TOTALS	\$21,871.00	



Account Account Description	2026 Approved	
fund SF2 - FIRE DISTRICT #2		
EXPENSE		
Department 3410 - FIRE PROTECTION		
Contractual & Miscellaneous Expenditures		
GENERAL EXPENSES	19,951.00	
420 UTILITIES EXPENSE	1,920.00	
Contractual & Miscellaneous Expenditures Totals	\$21,871.00	
Department 3410 - FIRE PROTECTION Totals	\$21,871.00	
EXPENSE TOTALS	\$21,871.00	
Fund SF2 - FIRE DISTRICT #2 Totals		
REVENUE TOTALS	\$21,871.00	
EXPENSE TOTALS	\$21,871.00	
Fund SF2 - FIRE DISTRICT #2 Totals	\$0.00	
und SF3 - FIRE DISTRICT #3		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE		
Real Property Taxes		
001 TAX LEVY	21,480.00	
Real Property Taxes Totals	\$21,480.00	
Department 0000 - NON DEPARTMENTAL REVENUE	\$21,480.00	
Totals		
REVENUE TOTALS	\$21,480.00	
EXPENSE		
Department 3410 - FIRE PROTECTION		
Contractual & Miscellaneous Expenditures	21 400 00	
410 GENERAL EXPENSES Contractual & Miscellaneous Expenditures Totals	21,480.00	
	\$21,480.00	
Department 3410 - FIRE PROTECTION Totals EXPENSE TOTALS	\$21,480.00	
EAPENSE TOTALS	\$21,480.00	
Fund SF3 - FIRE DISTRICT #3 Totals		
	\$21,480.00	
REVENUE TOTALS		
REVENUE TOTALS EXPENSE TOTALS	\$21,480.00	



Account Description	026 Approved	
Fund SF4 - FIRE DISTRICT #4		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE		
Real Property Taxes		
1001 TAX LEVY	16,000.00	
Real Property Taxes Totals	\$16,000.00	
Department 0000 - NON DEPARTMENTAL REVENUE	\$16,000.00	
Totals	416,000,00	
REVENUE TOTALS	\$16,000.00	
EXPENSE		
Department 3410 - FIRE PROTECTION		
Contractual & Miscellaneous Expenditures	16 000 00	
5440 CONTR, SUPT, EXPENSE	16,000.00	
Contractual & Miscellaneous Expenditures Totals	\$16,000.00	
Department 3410 - FIRE PROTECTION Totals	\$16,000.00	
EXPENSE TOTALS	\$16,000.00	
Fund SF4 - FIRE DISTRICT #4 Totals		
REVENUE TOTALS	\$16,000.00	
EXPENSE TOTALS	\$16,000.00	
	\$0.00	
Fund SF4 - FIRE DISTRICT #4 Totals	40.00	
Fund SF5 - FIRE DISTRICT #5		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxes		
1001 TAX LEVY	56,213.00	
Real Property Taxes Totals	\$56,213.00	
Department 0000 - NON DEPARTMENTAL REVENUE	\$56,213.00	
Totals		
REVENUE TOTALS	\$56,213.00	



	Account Description	2026 Approved		
	F5 - FIRE DISTRICT #5			
EXPENS				
	rtment 3410 - FIRE PROTECTION ractual & Miscellaneous Expenditures			
5450	CONTRACTUAL TR	56,213.00		
	Contractual & Miscellaneous Expenditures Totals	\$56,213.00		
	Department 3410 - FIRE PROTECTION Totals	\$56,213.00		
	EXPENSE TOTALS	\$56,213.00		
	Fund SF5 - FIRE DISTRICT #5 Totals			
	REVENUE TOTALS	\$56,213.00		
	EXPENSE TOTALS	\$56,213.00		
	Fund SF5 - FIRE DISTRICT #5 Totals	\$0.00		
Fund SL	L1 - LIGHT DISTRICT #1			
REVENU	JE			
	rtment 0000 - NON DEPARTMENTAL REVENUE Property Taxes			
1001	TAX LEVY	100,617.00		
	Real Property Taxes Totals	\$100,617.00		
De	epartment 0000 - NON DEPARTMENTAL REVENUE	\$100,617.00		
	Totals	¢100 (17.00		
m.org.	REVENUE TOTALS	\$100,617.00		
EXPENS	rtment 1990 - CONTINGENCY			
	ractual & Miscellaneous Expenditures			
5400	CONTRACTUAL EXPENSES	18,424.00		
	Contractual & Miscellaneous Expenditures Totals	\$18,424.00		
	Department 1990 - CONTINGENCY Totals	\$18,424.00		
	rtment 5182 - STREET LIGHT			
	contraction expenses	93 103 00		
5400	CONTRACTUAL EXPENSES Contractual & Miscellaneous Expenditures Totals	\$2,193.00 \$82,193.00		
	Department 5182 - STREET LIGHT Totals	\$82,193.00		
	EXPENSE TOTALS	\$100,617.00		
	Fund SL1 - LIGHT DISTRICT #1 Totals			
	REVENUE TOTALS	¢100 617 00		
	EXPENSE TOTALS	\$100,617.00 \$100,617.00		
	Fund SL1 - LIGHT DISTRICT #1 Totals	\$0.00		



Account Description	026 Approved	
Fund SL2 - LIGHT DISTRICT #2		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE		
Real Property Taxes		
1001 TAX LEVY	947.00	
Real Property Taxes Totals	\$947.00	
Department 0000 - NON DEPARTMENTAL REVENUE	\$947.00	
Totals REVENUE TOTALS	\$947.00	
EXPENSE		
Department 1990 - CONTINGENCY		
Contractual & Miscellaneous Expenditures		
5400 CONTRACTUAL EXPENSES	102.00	
Contractual & Miscellaneous Expenditures Totals	\$102.00	
Department 1990 - CONTINGENCY Totals	\$102.00	
Department 5182 - STREET LIGHT Contractual & Miscellaneous Expenditures		
5400 CONTRACTUAL EXPENSES	845.00	
Contractual & Miscellaneous Expenditures Totals	\$845.00	
Department 5182 - STREET LIGHT Totals	\$845.00	
EXPENSE TOTALS	\$947.00	
Fund SL2 - LIGHT DISTRICT #2 Totals		
REVENUE TOTALS	\$947.00	
EXPENSE TOTALS	\$947.00	
Fund SL2 - LIGHT DISTRICT #2 Totals	\$0.00	
Fund SL3 - LIGHT DISTRICT #3		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxes		
1001 TAX LEVY	2,256.00	
Real Property Taxes Totals	\$2,256.00	
Department 0000 - NON DEPARTMENTAL REVENUE	\$2,256.00	
Totals REVENUE TOTALS	\$2,256.00	



Account Account Description	Approved	
Fund SL3 - LIGHT DISTRICT #3		
EXPENSE		
Department 1990 - CONTINGENCY		
Contractual & Miscellaneous Expenditures	2222	
5400 CONTRACTUAL EXPENSES	357.00	
Contractual & Miscellaneous Expenditures Totals	\$357.00	
Department 1990 - CONTINGENCY Totals	\$357.00	
Department 5182 - STREET LIGHT Contractual & Miscellaneous Expenditures		
5400 CONTRACTUAL EXPENSES	1,899.00	
Contractual & Miscellaneous Expenditures Totals	\$1,899.00	
Department 5182 - STREET LIGHT Totals	\$1,899.00	
EXPENSE TOTALS	\$2,256.00	
Fund SL3 - LIGHT DISTRICT #3 Totals		
REVENUE TOTALS	\$2,256.00	
EXPENSE TOTALS	\$2,256.00	
Fund SL3 - LIGHT DISTRICT #3 Totals	\$0.00	
Fund SL4 - LIGHT DISTRICT #4		
REVENUE		
Department 0000 - NON DEPARTMENTAL REVENUE Real Property Taxes		
1001 TAX LEVY	687.00	
Real Property Taxes Totals	\$687.00	
Department 0000 - NON DEPARTMENTAL REVENUE	\$687.00	
Totals		
REVENUE TOTALS	\$687.00	
EXPENSE		
Department 1990 - CONTINGENCY Contractual & Miscellaneous Expenditures		
5400 CONTRACTUAL EXPENSES	50.00	
Contractual & Miscellaneous Expenditures Totals	\$50.00	
Department 1990 - CONTINGENCY Totals	\$50.00	



\$622,188.00	Real Property Taxes Totals
622,188.00	1001 TAX LEVY
	Real Prop
	Department 0000 - NON DEPARTMENTAL REVENUE
	REVENUE
	Fund SM - TRAFFIC DISTRICT
\$0.00	Fund SL5 - LIGHT DISTRICT #5 Totals
\$236.00	EXPENSE TOTALS
\$236.00	REVENUE TOTALS
	Fund SL5 - LIGHT DISTRICT #5 Totals
\$236.00	
\$236.00	Department 5182 - STREET LIGHT Totals
\$236.00	Contractual & Miscellaneous Expenditures Totals
236.00	5400 CONTRACTUAL EXPENSES
	Contractual é
	Department 5182 - STREET LIGHT
	EXPENSE
\$236.00	REVENUE TOTALS
	Totals
\$236.00	Department 0000 - NON DEPARTMENTAL REVENUE
\$236.00	Real Property Taxes Totals
236.00	1001 TAX LEVY
	Real Property Taxes
	Department 0000 - NON DEPARTMENTAL REVENUE
	Fund SL5 - LIGHT DISTRICT #5
\$0.00	Fund SL4 - LIGHT DISTRICT #4 Totals
\$687.00	EXPENSE TOTALS
\$687.00	REVENUE TOTALS
	Fund SL4 - LIGHT DISTRICT #4 Totals
\$687.00	EXPENSE TOTALS
\$637.00	Department 5182 - STREET LIGHT Totals
\$637.00	Contractual & Miscellaneous Expenditures Totals
637.00	5400 CONTRACTUAL EXPENSES
	Department 5182 - STREET LIGHT
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2026 Approved	Account Account Description



Account		2026 Approved
	5M - TRAFFIC DISTRICT	
REVEN		
	partment 0000 - NON DEPARTMENTAL REVENUE	
1520	POLICE FEES	10,000.00
1685	HEALTH INCOME CO-PAY (RETIREE)	11,253.00
1689	HEALTH INCOME CO-PAY	17,096.00
	Departmental Income Totals	\$38,349.00
Inter	erfund Transfers	450/5 15.00
4001	APPROP. FUND BALANCE	57,081.00
12 No. 2005	Interfund Transfers Totals	\$57,081.00
De	Department 0000 - NON DEPARTMENTAL REVENUE	\$717,618.00
(1075)	Totals	W 例 ====================================
	REVENUE TOTALS	\$717,618.00
EXPENS	ISE	
	artment 3120 - POLICE	
Payro		
5100 5120	PAYROLL OVERTIME	410,115.00
3120	Payroli Totals	6,000.00 \$416,115.00
Fami	ipment	\$410,113.00
5200	EQUIPMENT	7,475.00
	Equipment Totals	\$7,475.00
Cont	tractual & Miscellaneous Expenditures	
5410	GENERAL EXPENSES	16,800.00
5430	MISCELLANEOUS EXPENSE	8,500.00
5450	CONTRACTUAL TR	2,000.00
5460	UNIFORMS	4,000.00
5470	AMMUNITION, FILM, & SUPPLIES	3,500.00
	Contractual & Miscellaneous Expenditures Totals	\$34,800.00
	oloyee Benefits	
5810	SOCIAL SECURITY BENEFITS	31,833.00
	Employee Benefits Totals	\$31,833.00
	Department 3120 - POLICE Totals	\$490,223.00
	artment 9010 - STATE RETIREMENT	
	nloyee Benefits	
5800	STATE RETIREMENT BENEFITS	53,729.00
	Employee Benefits Totals	\$53,729.00
	Department 9010 - STATE RETIREMENT Totals	\$53,729.00



Account	Account Description	2026 Approved
Fund SN	1 - TRAFFIC DISTRICT	
EXPENS	E	
	rtment 9040 - WORKERS COMPENSATION	
Emple	oyee Benefits	
5820	WORKER'S COMPENSATION	13,545.00
	Employee Benefits Totals	\$13,545.00
Dep	artment 9040 - WORKERS COMPENSATION Totals	\$13,545.00
Depar	rtment 9055 - NYS DISABILITY	
	pyee Benefits	
5840	NYS DISABILITY	300.00
	Employee Benefits Totals	\$300.00
	Department 9055 - NYS DISABILITY Totals	\$300.00
Depar	tment 9060 - EMPLOYEE HEALTH INSURANCE	
Emple	oyee Benefits	
5850	HOSPITAL, MEDICAL & DENTAL	106,852.00
5860	MEDICAL INSURANCE, RETIREES	38,969.00
5870	HSA ADMIN - ER CONTRIBUTION	14,000.00
	Employee Bencfits Totals	\$159,821.00
Dep	partment 9060 - EMPLOYEE HEALTH INSURANCE	\$159,821.00
	Totals _	1717 610 00
	EXPENSE TOTALS	\$717,618.00
	Fund SM - TRAFFIC DISTRICT Totals	
	REVENUE TOTALS	\$717,618.00
	EXPENSE TOTALS	\$717,618.00
	_	
	Fund SM - TRAFFIC DISTRICT Totals	\$0.00
	- PARK DISTRICT	
REVENU		
	tment 0000 - NON DEPARTMENTAL REVENUE	
	Property Taxes	215 751 00
1001	TAX LEVY	215,751.00
0	Real Property Taxes Totals	\$215,751.00
•	tmental Income	4 DOE DO
1685 1689	HEALTH INCOME CO-PAY (RETIREE) HEALTH INCOME CO-PAY	4,095.00 4,596.00
		•
2025	POOL CHARGES	42,000.00 18,000.00
2026	TOWN COMMUNITY CENTER RENTAL	



Account		2026 Approved	
	P - PARK DISTRICT		
REVEN			
	artment 0000 - NON DEPARTMENTAL REVENUE artmental Income		
2089	SPORT CAMP REVENUE	500.00	
	Departmental Income Totals	\$69,191.00	
Misc	refleneous Local Sources		
2770	MISCELLANEOUS INCOME	2,150.00	
	Miscelleneous Local Sources Totals	\$2,150.00	
D	epartment 0000 - NON DEPARTMENTAL REVENUE	\$287,092.00	
	Totals	4207.002.00	
	REVENUE TOTALS	\$287,092.00	
EXPEN			
	artment 7110 - PARKS		
Payı		22.000.00	
100	PAYROLL	32,960.00	
-	Payroll Totals	\$32,960.00	
	tractual & Miscellaneous Expenditures	0.000.00	*
5410	GENERAL EXPENSES UTILITIES EXPENSE	9,000.00	
5420	7 To 1 To	8,200.00	
Core	Contractual & Miscellaneous Expenditures Totals	\$17,200.00	
5810	SOCIAL SECURITY BENEFITS	2,521.00	
0810	Employee Benefits Totals	\$2,521.00	
		\$52,681.00	
120000	Department 7110 - PARKS Totals	\$32,081.00	
	artment 7140 - PLAYGROUND & REC CENTER tractual & Miscellaneous Expenditures		
5410	GENERAL EXPENSES	8,500.00	
5420	UTILITIES EXPENSE	10,600.00	
	Contractual & Miscellaneous Expenditures Totals	\$19,100.00	
	Department 7140 - PLAYGROUND & REC CENTER Totals	\$19,100.00	
Depa Payr	artment 7180 - SPECIAL REC FACILITY		
5100	PAYROLL	87,000.00	
	Payroli Totals	\$87,000.00	



Account	Account Description	2026 Approved	
Fund S	P - PARK DISTRICT		
EXPEN	SE		
Depa	ertment 7180 - SPECIAL REC FACILITY		
Cont	tractual & Miscellaneous Expenditures		
5410	GENERAL EXPENSES	50,000.00	
5420	UTILITIES EXPENSE	14,000.00	
5430	MISCELLANEOUS EXPENSE	500.00	
	Contractual & Miscellaneous Expenditures Totals	\$64,500.00	
Emp	loyee Benefits		
5810	SOCIAL SECURITY BENEFITS	6,656.00	
	Employee Benefits Totals	\$6,656.00	
	Department 7180 - SPECIAL REC FACILITY Totals	\$158,156.00	
	ortment 9010 - STATE RETIREMENT loyee Benefits		
5800	STATE RETIREMENT BENEFITS	15,892.00	
	Employee Benefits Totals	\$15,892.00	
	Department 9010 - STATE RETIREMENT Totals	\$15,892.00	
	artment 9040 - WORKERS COMPENSATION layee Benefits		
5820	WORKER'S COMPENSATION	2,973.00	
	Employee Benefits Totals	\$2,973.00	
Dei	partment 9040 - WORKERS COMPENSATION Totals	\$2,973.00	
	ertment 9055 - NYS DISABILITY		
	loyee Benefits		
5840	NYS DISABILITY	165.00	
	Employee Benefits Totals	\$165.00	
	Department 9055 - NYS DISABILITY Totals	\$165.00	
	ertment 9060 - EMPLOYEE HEALTH INSURANCE		
5850	HOSPITAL, MEDICAL & DENTAL	20,585.00	
5860	MEDICAL INSURANCE, RETIREES	4,950.00	
5870	HSA ADMIN - ER CONTRIBUTION	1,800.00	
	Employee Benefits Totals	\$27,335.00	
De	partment 9060 - EMPLOYEE HEALTH INSURANCE Totals	\$27,335.00	



Net Grand Totals	Net Grand Totals REVENUE GRAND TOTALS EXPENSE GRAND TOTALS	Fund SP - PARK DISTRICT Totals	REVENUE TOTALS EXPENSE TOTALS	Fund SP - PARK DISTRICT Totals	EXPENSE TOTALS	Department 9730 - DEBT SERVICE Totals	Bond Interest Totals	5700 DEBT INTEREST	Band Interest	Bond Principal Totals	5600 DEBT PRINCIPAL	Department 9730 - DEBT SERVICE Bond Principal	EXPENSE	Fund SP - PARK DISTRICT	Account Account Description
\$0.00	\$5,191,598.00 \$5,191,598.00	\$0.00	\$287,092.00 \$287,092.00			\$10,790.00	\$790.00	790.00			10,000.00				2026 Approved