At the budget workshop of the Town Board of the Town of Elmira, Chemung County, New York held Tuesday, August 13, 2024 at 7:30am at 1255 West Water Street, Elmira, NY, there were present:

Supervisor: Ann Gerould
Deputy Supervisor Ron Allison
Councilmember: Albert Lucarelli
Councilmember: Scott Bush
Councilmember Thomas Milliken

Others present:

Budget Officer Mary Joan Glanton

Supervisor Gerould called the workshop to order at 7:30am and lead attendees in the Pledge of Allegiance

The Town Board discussed the Traffic District Fund

The Town Board and Budget Officer discussed hiring a  $4^{th}$  Full Time officer and the impact it will have on purchasing a new vehicle.

The Budget Officer presented a projected surplus deficit sheet to the Town Board to help determine the necessary tax levy per fund.

Motion was made by Councilmember Bush at 8:28am and seconded by Councilmember Lucarelli to adjourn the budget workshop. All in favor, Motion Carried

Tammy Stein, Town Clerk